RAICES

ORLANDO,FLORIDA

OCTOBER 25 1999

DESCRIPTION	BUDGET	COST	BALANCE
AIRFARES/CAR RENTAL	$ 2,000.00	$ 603.99	$ 1,396.01
BAND GEAR	$ 1,000.00	$ 950.00	$ 50.00
CATERING	$ 1,500.00	$ 5,943.00	$ (4,443.00)
DRESSING ROOMS	$ 2,000.00	$ 3,074.00	$ (1,074.00)
EVENT SUPERVISOR	$ 400.00	$ 400.00	$ -
FENCING	$ 1,500.00	$ 1,738.40	$ (238.40)
FORKLIFT	$ 1,500.00	$ 699.60	$ 800.40
FREIGHT	$ 1,000.00	$ 762.50	$ 237.50
HOTEL	$ 2,500.00	$ 1,332.88	$ 1,167.12
LABOR	$ 5,000.00	$ 3,807.60	$ 1,192.40
LIGHTS	$ 4,000.00	$ 4,000.00	$ -
MISCELLANEOUS	$ 2,500.00	$ 2,432.99	$ 67.01
PRODUCTION MANAGER	$ 3,000.00	$ 3,000.00	$ -
RUNNER	$ 450.00	$ 450.00	$ -
SECURITY	$ 8,000.00	$ 5,602.25	$ 2,397.75
SOUND	$ 10,000.00	$ 10,000.00	$ -
STAGE	$ 18,000.00	$ 18,000.00	$ -
SIGNAGE TOWERS	$ -	$ 5,000.00	$ (5,000.00)
STAGE MANAGER	$ 1,500.00	$ 1,500.00	$ -
TELEPHONES	$ 1,000.00	$ 806.38	$ 193.62
WAREHOUSE	$ 1,000.00	$ 1,000.00	$ -
TOTAL	$ 67,850.00	$ 71,103.59	$ (3,253.59)
ADDITIONAL MONEY	$ 8,000.00	$ -	$ 8,000.00
TOTAL	$ 75,850.00	$ 71,103.59	$ 4,746.41

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Source: https://www.industrydocuments.ucsf.edu/docs/ntdy0004